

**THE COUNTY COUNCIL - 01**

The County Council consists of nine Council Members, each of whom is elected from one of the nine Councilmanic Districts in Prince George's County for terms of four years each. The Chair, or in the Chair's absence the Vice Chair, presides at all meetings. Members of the Council serve in three distinct capacities:

Sitting as the County Council, the members consider all legislative and administrative matters that come before them. This includes bills amending County Code provisions, resolutions addressing County issues, budget matters, water and sewer plan amendments, and other administrative actions.

Sitting as the District Council, the Council exercises its powers relating to planning, subdivision control and zoning. This includes the review and adoption of Master Plans and Sectional Map Amendments, rezonings, special exceptions, and requests for variances from the Zoning Ordinance. The District Council also considers requests for amendments to the Zoning Ordinance and requests from municipalities for amendments to their local ordinances.

Sitting as the Board of Health, the Council considers health policies and procedures.

	<b>FY2002 ACTUAL</b>	<b>FY2003 BUDGET</b>	<b>FY2003 ESTIMATED</b>	<b>FY2004 PROPOSED</b>	<b>CHANGE FY2003-FY2004</b>
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 550,601	\$ 568,600	\$ 585,600	\$ 648,500	14.1%
Fringe Benefits	73,495	106,800	119,500	132,300	23.9%
Operating Expenses	207,415	355,500	355,500	361,800	1.8%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 831,511</b>	<b>\$ 1,030,900</b>	<b>\$ 1,060,600</b>	<b>\$ 1,142,600</b>	<b>10.8%</b>
Recoveries	0	0	0	0	0%
<b>TOTAL</b>	<b>\$ 831,511</b>	<b>\$ 1,030,900</b>	<b>\$ 1,060,600</b>	<b>\$ 1,142,600</b>	<b>10.8%</b>
<b>STAFF</b>					
Full Time - Civilian	-	9	-	9	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%