

	FY2002 BUDGET	FY2003 BUDGET	FY2004 PROPOSED	CHANGE FY2003- FY2004
GENERAL FUND STAFF				
Full Time - Civilian	167	169	169	0
Full Time - Sworn	0	0	0	0
Part Time	0	0	0	0
Limited Term Grant Funded	0	0	0	0
OTHER STAFF				
Full Time - Civilian	70	70	70	0
Full Time - Sworn	0	0	0	0
Part Time	0	0	0	0
Limited Term Grant Funded	0	0	0	0
TOTAL				
Full Time - Civilian	237	239	239	0
Full Time - Sworn	0	0	0	0
Part Time	0	0	0	0
Limited Term	0	0	0	0

POSITIONS BY CATEGORY	FULL TIME	PART TIME	LIMITED TERM
Administrative Specialists	6	0	0
Administrative Assistants	10	0	0
Administrative Aides	18	0	0
Buyers	7	0	0
Custodial Supervisors	5	0	0
Custodians	25	0	0
Building Engineers	23	0	0
Plumbers	4	0	0
Carpenters	6	0	0
General Clerks	5	0	0
Facility Maintenance Supervisors	6	0	0
Electricians	6	0	0
HVAC Technicians	4	0	0
Mail Personnel	5	0	0
Other	51	0	0
Mechanics	49	0	0
Managers	9	0	0
TOTAL	239	0	0