

| | FY2002 ACTUAL | FY2003 BUDGET | FY2003 ESTIMATED | FY2004 PROPOSED | CHANGE FY2003-FY2004 |
|----------------------------|-------------------|-------------------|---------------------|--------------------|-------------------------|
| EXPENDITURE SUMMARY | | | | | |
| Compensation | \$ 0 | \$ 0 | \$ 0 | 0 | 0% |
| Fringe Benefits | 0 | 0 | 0 | 0 | 0% |
| Operating Expenses | 104,263 | 126,700 | 126,700 | 126,700 | 0% |
| Capital Outlay | 0 | 0 | 0 | 0 | 0% |
| | \$ 104,263 | \$ 126,700 | \$ 126,700 | \$ 126,700 | 0% |
| Recoveries | (104,662) | (126,700) | (126,700) | (126,700) | 0% |
| TOTAL | \$ (399) | \$ 0 | \$ 0 | 0 | 0% |

The People's Zoning Counsel appears at all hearings on zoning matters to protect the public interest and ensure the compilation of a full and complete record. The People's Zoning Counsel may summon and cross-examine witnesses, introduce documentary evidence, file exemptions and make such argument to a hearing examiner of the Council as the law and the evidence may warrant.

The budget for the People's Zoning Counsel supports two contract attorneys, a Counsel and a Deputy Counsel, and miscellaneous operating costs. The total cost for this agency is recovered from the Maryland-National Capital Park and Planning Commission.

| MAJOR OPERATING EXPENDITURES | |
|--------------------------------------|------------|
| FY2004 | |
| General and Administrative Contracts | \$ 126,400 |
| Printing and Reproduction | \$ 300 |