

AUDITS & INVESTIGATIONS - 04

The Charter for Prince George's County provides for an Office of Audits and Investigations. This Office conducts performance (operational) audits and financial audits of all County agencies that receive or disburse County funds. The Office also reviews accounts of an agency when its director terminates his/her position with the County, or when the director transfers from one County position to another.

In addition, the Office of Audits and Investigations performs special reviews and audits as requested by the County Council. This Office also performs various functions which support the activities of the County Council. These functions include budget review and analysis; research as to the possible fiscal impact of pending County legislation; review and appraisal of accounting and financial controls; and review of data and reports developed throughout the various County agencies.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
EXPENDITURE SUMMARY					
Compensation	\$ 871,833	\$ 1,031,600	\$ 1,026,700	\$ 1,062,200	3%
Fringe Benefits	177,920	210,400	208,400	215,600	2.5%
Operating Expenses	162,647	145,300	182,100	187,300	28.9%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 1,212,400	\$ 1,387,300	\$ 1,417,200	\$ 1,465,100	5.6%
Recoveries	0	0	0	0	0%
TOTAL	\$ 1,212,400	\$ 1,387,300	\$ 1,417,200	\$ 1,465,100	5.6%
STAFF					
Full Time - Civilian	-	15	-	15	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	1	-	1	0%
Limited Term Grant	-	0	-	0	0%