

**NON-DIVISIONAL - 06**

Article IV, Section 402 of the Charter for Prince George's County mandates that the County Executive prepare and submit an annual report on the activities and accomplishments of the County government, including a detailed financial statement, to the Council and the public within six months after the close of the fiscal year. The funds in the Non-Divisional activity of the Legislative Branch provide for the independent audit of County finances.

	<b>FY2002 ACTUAL</b>	<b>FY2003 BUDGET</b>	<b>FY2003 ESTIMATED</b>	<b>FY2004 PROPOSED</b>	<b>CHANGE FY2003-FY2004</b>
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 0	\$ 0	\$ 0	0	0%
Fringe Benefits	0	0	0	0	0%
Operating Expenses	85,000	90,000	90,000	100,000	11.1%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 85,000</b>	<b>\$ 90,000</b>	<b>\$ 90,000</b>	<b>\$ 100,000</b>	<b>11.1%</b>
Recoveries	(28,349)	(30,200)	(30,200)	(33,500)	10.9%
<b>TOTAL</b>	<b>\$ 56,651</b>	<b>\$ 59,800</b>	<b>\$ 59,800</b>	<b>\$ 66,500</b>	<b>11.2%</b>