

MINORITY BUSINESS DEVELOPMENT - 06

Minority Business Development Division is comprised of the staff of the Minority Business Opportunities Commission. The Division promotes the development of minority business opportunities within the County by offering minority entrepreneurs aggressive business advocacy, valuable information and expert referrals.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
EXPENDITURE SUMMARY					
Compensation	\$ 324,996	\$ 270,100	\$ 270,100	\$ 289,800	7.3%
Fringe Benefits	60,222	60,500	60,500	77,200	27.6%
Operating Expenses	61,559	60,100	60,100	54,100	-10%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 446,777	\$ 390,700	\$ 390,700	\$ 421,100	7.8%
Recoveries	0	(35,000)	(35,000)	(35,000)	0%
TOTAL	\$ 446,777	\$ 355,700	\$ 355,700	\$ 386,100	8.5%
STAFF					
Full Time - Civilian	-	5	-	5	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%