

GRANTS MANAGEMENT - 02

The Grants Management Division, newly created in FY2004, is responsible for coordinating the County's efforts to maximize grant revenues obtained and expended by the County. The Division will work with agencies to seek additional grant funding necessary for the County to achieve its core responsibilities, provide assistance in drafting grant applications, serve as a central contact point for grantors with questions or concerns, monitor grants to assist agencies in meeting reporting deadlines and, in conjunction with the Office of Finance, ensure that grant expenditures are maximized, and consistent with the stated purposes of individual grants.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 0	\$ 0	\$ 0	198,600	100%
Fringe Benefits	0	0	0	44,300	100%
Operating Expenses	0	0	0	21,600	100%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>264,500</b>	<b>100%</b>
Recoveries	0	0	0	0	0%
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>264,500</b>	<b>100%</b>
<b>STAFF</b>					
Full Time - Civilian	-	0	-	4	100%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%