

	FY2002 ACTUAL	FY2003 APPROVED	FY2003 ESTIMATE	FY2004 PROPOSED	CHANGE FY2003-FY2004
EXPENDITURE SUMMARY					
Compensation	\$ 263,927	\$ 187,200	\$ 300,700	\$ 246,500	\$ 89,300
Fringe Benefits	41,965	19,300	67,100	39,000	19,700
Operating Expenses	125,698	178,300	150,500	185,500	7,200
Capital Outlay	0	0	0	0	0
Sub-Total	\$ 431,590	\$ 384,800	\$ 518,300	\$ 471,000	\$ 116,200
Recoveries	0	0	0	0	0
TOTAL	\$ 431,590	\$ 384,800	\$ 518,300	\$ 471,000	\$86,200

	FY2003			FY2004		
	FT	PT	LTGF	FT	PT	LTGF
POSITION SUMMARY						
Grant Staff	1	1	0	2	0	0

GRANT PROGRAM	FY2002 ACTUAL	FY2003 APPROVED	FY2003 ESTIMATE	FY2004 PROPOSED	CHANGE FY2003-FY2004
EEOC (Equal Employment Opportunity Comm.)	\$ 210,253	\$ 205,800	\$ 235,200	\$ 226,200	\$ 20,400
Leadership Prince George's	117,063	72,600	118,000	123,800	51,200
Human Relations Awards Banquet	42,597	26,400	36,900	35,000	8,600
Community Relations/Mediation Services	61,677	80,000	128,200	86,000	6,000
SUBTOTAL/OUTSIDE SOURCES	\$ 431,590	\$ 384,800	\$ 518,300	\$ 471,000	\$ 86,200
County Contribution	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL GRANT PROGRAM SPENDING	\$ 431,590	\$ 384,800	\$ 518,300	\$ 471,000	\$ 86,200

The Equal Employment Opportunity Commission (EEOC) Worksharing Agreement is used to investigate allegations of discrimination in employment and housing. The Leadership Prince George's grant is a community leadership program that provides annual training and development experience for a selected group of managers and leaders of organizations and businesses in Prince George's County. The program was designed and developed by the Human Relations Commission and is partially funded by tuition paid by participants. The Community Relations/Mediation Services grant funds mediation services performed by the Human Relations Commission. The Human Relations Award Program is an annual banquet that recognizes individuals who have contributed to Prince George's County, especially in the area of community service and human relations.