

	FY 2002 Actual	FY 2003 Budget	FY 2003 Estimate	FY 2004 Proposed
<b>EXPENDITURE SUMMARY</b>				
Compensation	0	0	0	0
Fringe Benefits	0	0	0	0
Operating Expenses	1,333,333	0	0	0
Capital Outlay	0		0	0
Sub-Total	1,333,333	0	0	0
Recoveries	-333,333	0	0	0
<b>TOTAL</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

During FY 2002, the Office of Information Technology and Communications supported the introduction of a Records Management System for the Departments of Corrections, Fire/EMS and Police. These items serve to increase the effectiveness of public safety agencies by increasing the information shared between law enforcement entities and through an increased range of communications.

For FY 2002, the County provided its required match for the Records Management System Grant. When combined, the total available funding for grants was \$1.3 million.

POSITION SUMMARY	FY 2003		FY2004	
	FT	PT	FT	PT
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>