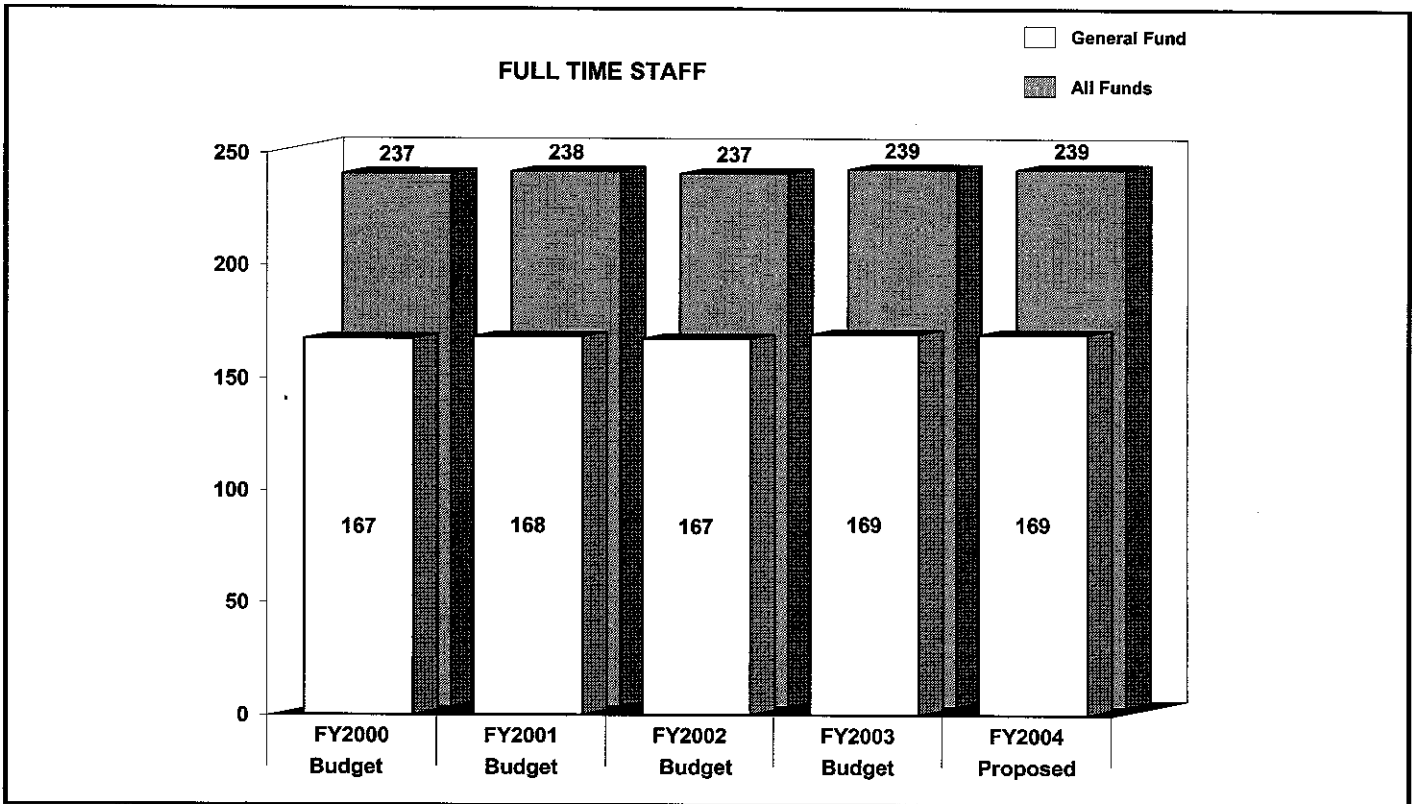


Although the Office's overall expenses decreased slightly in FY2004, funding for Central Services has increased by 33.4% since FY2000.



No staff changes are programmed in either the General Fund or Fleet Management Fund in FY2004.