

**COLLINGTON CENTER FUND**

The Collington Center Special Revenue Fund is used to account for revenue from the sale of properties within the Center and to finance costs incurred from managing the Fund.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 0	\$ 0	\$ 0	0	0%
Fringe Benefits	0	0	0	0	0%
Operating Expenses	1,573,100	8,000	638,000	8,000	0%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 1,573,100</b>	<b>\$ 8,000</b>	<b>\$ 638,000</b>	<b>\$ 8,000</b>	<b>0%</b>
Recoveries	0	0	0	0	0%
<b>TOTAL</b>	<b>\$ 1,573,100</b>	<b>\$ 8,000</b>	<b>\$ 638,000</b>	<b>\$ 8,000</b>	<b>0%</b>