

CLERK TO THE COUNCIL - 03

The Office of the Clerk of the Council renders essential support services to the County Council in its capacities as the County's legislative body, the District Council in planning and zoning matters, the Board of Health and the Board of Appeals. As required by Charter, the Clerk maintains the Journal of legislation to assure the smooth functioning of the legislative and zoning processes. Additionally, the Clerk's Office makes available copies of legislation, resolutions, and other documents, and maintains a paid subscription list for copies of this material. Other functions of the Office include responsibility for all legal advertising mandated for legislative and zoning matters.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
EXPENDITURE SUMMARY					
Compensation	\$ 465,116	\$ 460,300	\$ 441,100	\$ 453,700	-1.4%
Fringe Benefits	100,058	93,900	89,600	92,200	-1.8%
Operating Expenses	128,111	175,500	149,600	137,100	-21.9%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 693,285	\$ 729,700	\$ 680,300	\$ 683,000	-6.4%
Recoveries	(8,154)	(7,000)	(7,000)	(6,000)	-14.3%
TOTAL	\$ 685,131	\$ 722,700	\$ 673,300	\$ 677,000	-6.3%
STAFF					
Full Time - Civilian	-	10	-	10	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%