

TEXTBOOKS AND SUPPLIES - 13

Textbooks and Supplies includes costs for all supplies and materials used in support of district-wide and school level instructional programs.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
EXPENDITURE SUMMARY					
Compensation	\$ 0	\$ 0	\$ 0	0	0%
Fringe Benefits	0	0	0	0	0%
Operating Expenses	26,169,169	49,309,900	49,309,900	30,258,600	-38.6%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 26,169,169	\$ 49,309,900	\$ 49,309,900	\$ 30,258,600	-38.6%
Recoveries	0	0	0	0	0%
TOTAL	\$ 26,169,169	\$ 49,309,900	\$ 49,309,900	\$ 30,258,600	-38.6%