

SPECIAL EDUCATION - 10

Special Education provides educational services to handicapped students. The function is divided into programs by level of service provided to students. Depending on the severity of the handicapping condition, services may be provided to a student during a portion of the student's school day, with the student spending the rest of their day in a general educational classroom; or a student may be placed in a special class within a general educational facility; or a student may be placed in a special educational facility operated by the school system; or a student may be placed in a nonpublic special education facility outside Prince George's County.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
EXPENDITURE SUMMARY					
Compensation	\$ 98,710,370	\$ 109,872,500	\$ 112,938,500	\$ 104,346,000	-5%
Fringe Benefits	0	0	0	0	0%
Operating Expenses	45,242,367	43,099,400	44,233,400	50,615,200	17.4%
Capital Outlay	402,475	544,900	544,900	512,200	-6%
Sub-Total	\$ 144,355,212	\$ 153,516,800	\$ 157,716,800	\$ 155,473,400	1.3%
Recoveries	0	0	0	0	0%
TOTAL	\$ 144,355,212	\$ 153,516,800	\$ 157,716,800	\$ 155,473,400	1.3%
STAFF					
Full Time - Civilian	-	2,212	-	2,022	-8.6%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%