

SCHOLARSHIP AND FELLOWSHIPS - 06

This Division administers scholarships in the form of grants to students resulting either from selection by the institution or from an entitlement program. Recipients of these grants are not required to perform service to the institution as consideration for the grant, nor are they expected to repay the amount of the grant to the institution or funding source.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
EXPENDITURE SUMMARY					
Compensation	\$ 0	\$ 0	\$ 0	0	0%
Fringe Benefits	0	0	0	0	0%
Operating Expenses	182,037	170,000	172,500	172,500	1.5%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 182,037	\$ 170,000	\$ 172,500	\$ 172,500	1.5%
Recoveries	0	0	0	0	0%
TOTAL	\$ 182,037	\$ 170,000	\$ 172,500	\$ 172,500	1.5%