

TRANSPORTATION - 07

The Transportation Division moves prisoners between County and State institutions. This includes transportation between the Correctional Center, the Prince George's County Courthouse and County police stations, as well as to and from other counties within the State of Maryland for court appearances.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
EXPENDITURE SUMMARY					
Compensation	\$ 628,810	\$ 616,300	\$ 571,700	\$ 632,100	2.6%
Fringe Benefits	181,212	165,200	153,200	197,200	19.4%
Operating Expenses	2,010	7,000	13,700	7,000	0%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 812,032	\$ 788,500	\$ 738,600	\$ 836,300	6.1%
Recoveries	0	0	0	0	0%
TOTAL	\$ 812,032	\$ 788,500	\$ 738,600	\$ 836,300	6.1%
STAFF					
Full Time - Civilian	-	0	-	0	0%
Full Time - Sworn	-	8	-	8	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%