

	FY2002 BUDGET	FY2003 BUDGET	FY2004 PROPOSED	CHANGE FY2003- FY2004
GENERAL FUND STAFF				
Full Time - Civilian	132	138	127	-11
Full Time - Sworn	395	401	402	1
Part Time	1	1	0	-1
Limited Term Grant Funded	7	1	6	5
OTHER STAFF				
Full Time - Civilian	0	0	0	0
Full Time - Sworn	0	0	0	0
Part Time	0	0	0	0
Limited Term Grant Funded	23	24	25	1
TOTAL				
Full Time - Civilian	132	138	127	-11
Full Time - Sworn	395	401	402	1
Part Time	1	1	0	-1
Limited Term	30	25	31	6

POSITIONS BY CATEGORY	FULL TIME	PART TIME	LIMITED TERM
Director	1	0	0
Deputy Directors	2	0	0
Correctional Officials	18	0	0
Front-Line Supervisors	68	0	0
Correctional Technicians	2	0	0
Professional Civilians	62	0	31
Administrative Civilians	46	0	0
Correctional Officers	330	0	0
TOTAL	529	0	31