

SECURITY OPERATIONS - 03

The Security Operations Division is responsible for the care and custody of inmates sentenced to or held for detention in the County Correctional Center in Upper Marlboro. The inmate population includes pre-trial detainees, County-sentenced inmates, State-sentenced inmates pending transport to a State facility and a limited number of out-of-county prisoners. Correctional officers provide direct supervision in inmate housing units and security during prisoner movement within the facility for medical/dental care, participation in various programs, visits by family and friends and court appearances.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
EXPENDITURE SUMMARY					
Compensation	\$ 12,142,769	\$ 12,991,200	\$ 14,306,700	\$ 13,065,200	0.6%
Fringe Benefits	3,466,565	3,837,600	4,021,800	4,159,300	8.4%
Operating Expenses	236,268	0	0	0	0%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 15,845,602	\$ 16,828,800	\$ 18,328,500	\$ 17,224,500	2.4%
Recoveries	0	0	0	0	0%
TOTAL	\$ 15,845,602	\$ 16,828,800	\$ 18,328,500	\$ 17,224,500	2.4%
STAFF					
Full Time - Civilian	-	4	-	4	0%
Full Time - Sworn	-	252	-	258	2.4%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%