

## POPULATION MANAGEMENT - 04

The Population Management Division includes Inmate Records, Classification, Billing/Sentenced Inmates, Pre-Trial Services, Case Management and Monitoring Services. The Inmate Records Section maintains a base record on all inmates that tracks activity during the entire period of incarceration. The Classification Unit classifies inmates to determine where they should be housed in the facility. The unit also conducts inmate disciplinary hearings and provides clearance for inmate workers. Arranging timely transport of inmates sentenced to the State Division of Corrections and coordinating federal prisoner program billing and payment are also responsibilities of this Division.

The Monitoring Services Unit supervises inmates through a combination of computerized random telephone calls, wristlets that verify the identity and location of the inmate and face-to-face contact with case workers. These programs allow the Department to supervise and control the activities of inmates who are detailed in their homes through Court action.

The Case Management/Pre-Trial Supervision Unit is responsible for community-based supervision of defendants awaiting trial. Each new inmate is interviewed prior to the bond hearings. Criminal history and community tie data are compiled for presentation to the Court. This unit supervises the activities of defendants in the Pre-Trial Release Program and monitors compliance with the conditions of release.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 2,290,268	\$ 2,488,600	\$ 2,461,400	\$ 2,491,500	0.1%
Fringe Benefits	441,821	735,100	707,300	793,500	7.9%
Operating Expenses	194,852	254,600	194,000	169,000	-33.6%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 2,926,941</b>	<b>\$ 3,478,300</b>	<b>\$ 3,362,700</b>	<b>\$ 3,454,000</b>	<b>-0.7%</b>
Recoveries	0	(70,700)	(70,700)	(131,500)	86%
<b>TOTAL</b>	<b>\$ 2,926,941</b>	<b>\$ 3,407,600</b>	<b>\$ 3,292,000</b>	<b>\$ 3,322,500</b>	<b>-2.5%</b>
<b>STAFF</b>					
Full Time - Civilian	-	50	-	49	-2%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	1	-	1	0%