

**LAW LIBRARY - 02**

The Law Library provides reference and legal information services to judges, members of the bar, State and County employees, and Prince George's County residents. The collection is for reference purposes only and does not circulate. The Law Library maintains numerous standard references and serial subscriptions, and it provides access to several computer-assisted legal research services. Its reference facilities are extended through close cooperation with the Prince George's County Memorial Library System and other law libraries in the area.

	<b>FY2002 ACTUAL</b>	<b>FY2003 BUDGET</b>	<b>FY2003 ESTIMATED</b>	<b>FY2004 PROPOSED</b>	<b>CHANGE FY2003-FY2004</b>
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 132,033	\$ 140,700	\$ 137,800	\$ 142,900	1.6%
Fringe Benefits	40,117	32,000	31,300	34,900	9.1%
Operating Expenses	200,693	260,900	260,500	257,900	-1.1%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 372,843</b>	<b>\$ 433,600</b>	<b>\$ 429,600</b>	<b>\$ 435,700</b>	<b>0.5%</b>
Recoveries	0	0	0	0	0%
<b>TOTAL</b>	<b>\$ 372,843</b>	<b>\$ 433,600</b>	<b>\$ 429,600</b>	<b>\$ 435,700</b>	<b>0.5%</b>
<b>STAFF</b>					
Full Time - Civilian	-	3	-	3	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%