

GENERAL JUDICIAL - 01

The General Judicial Division of the Circuit Court includes the staff of individual judges (Executive Administrative Aides), the staff that directly supports courtroom operations and judicial decision-making (Court Reporters, Bailiffs), and operating expenses directly attributable to judges' functions.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
EXPENDITURE SUMMARY					
Compensation	\$ 3,410,154	\$ 3,413,400	\$ 3,458,900	\$ 3,306,100	-3.1%
Fringe Benefits	685,398	776,500	785,000	808,000	4.1%
Operating Expenses	456,905	140,500	148,600	115,000	-18.1%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 4,552,457	\$ 4,330,400	\$ 4,392,500	\$ 4,229,100	-2.3%
Recoveries	(170)	0	0	0	0%
TOTAL	\$ 4,552,287	\$ 4,330,400	\$ 4,392,500	\$ 4,229,100	-2.3%
STAFF					
Full Time - Civilian	-	48	-	49	2.1%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	28	-	27	-3.6%
Limited Term Grant	-	0	-	0	0%