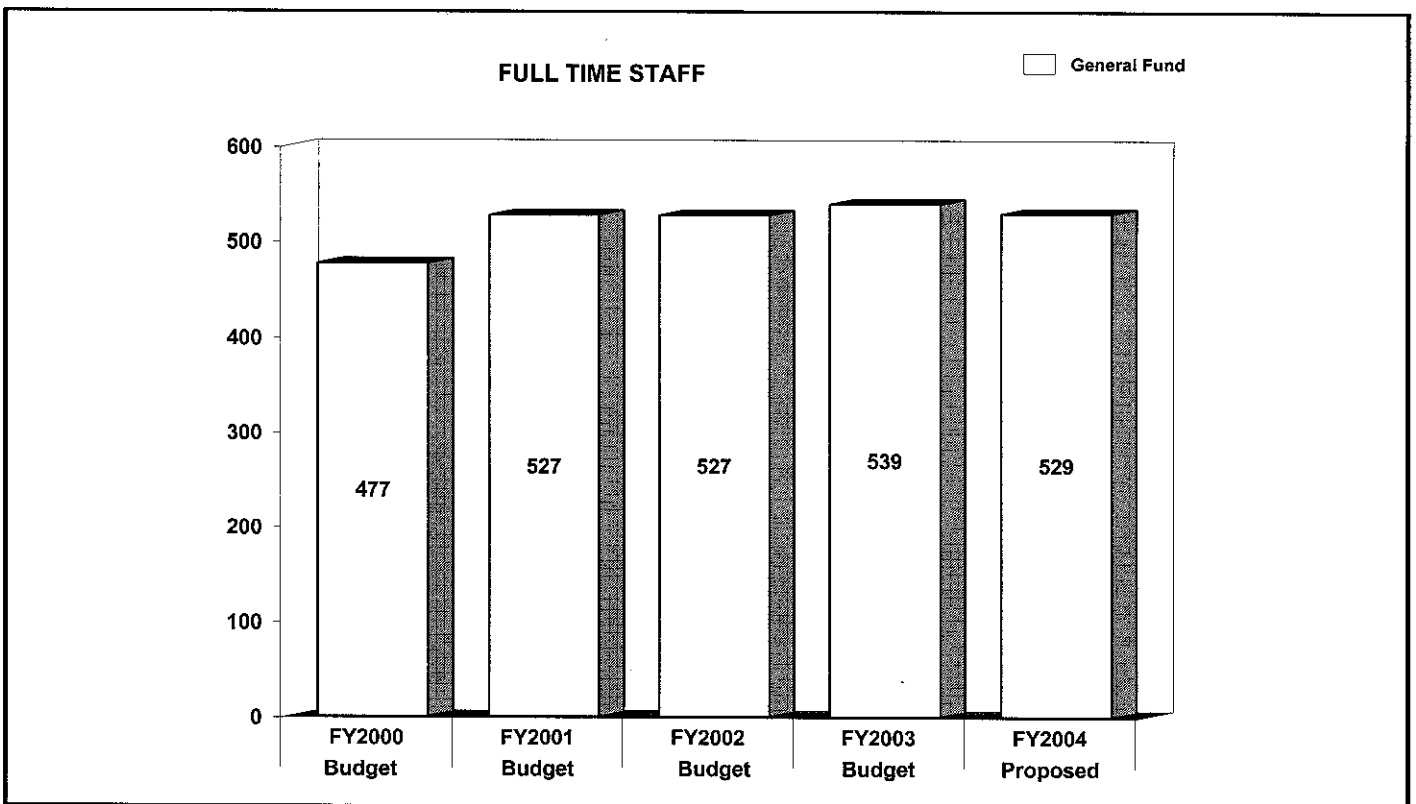


The FY2004 budget is 4.4% greater than FY02 actual spending with an increase to FY2004 from the FY2003 budget of 1.3%.



In FY2004, the sworn personnel increases from 401 to 402 and the civilian complement decreases from 138 to 127. The decrease in the civilian complement is a result of abolishing vacant positions.