

**FAMILY DIVISION: JUVENILE CAUSES - 04**

The Juvenile Causes Section of the Family Division consists of one master and the equivalent of 1.5 judges. The master conducts juvenile delinquency arraignments, detention and restitution hearings, and hearings for children in need of assistance. The judges are responsible for hearing matters not delegated to the master (and other juvenile matters under their jurisdiction), reviewing exceptions to the recommendations of the master, and issuing all citations for contempt.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 188,851	\$ 206,200	\$ 189,700	\$ 200,800	-2.6%
Fringe Benefits	21,527	46,900	43,100	49,100	4.7%
Operating Expenses	8,015	5,700	3,600	4,700	-17.5%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 218,393</b>	<b>\$ 258,800</b>	<b>\$ 236,400</b>	<b>\$ 254,600</b>	<b>-1.6%</b>
Recoveries	0	0	0	0	0%
<b>TOTAL</b>	<b>\$ 218,393</b>	<b>\$ 258,800</b>	<b>\$ 236,400</b>	<b>\$ 254,600</b>	<b>-1.6%</b>
<b>STAFF</b>					
Full Time - Civilian	-	4	-	4	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%