

DOMESTIC VIOLENCE - 09

The Domestic Violence Division is responsible for serving all domestic violence-related court processes and warrants, including ex-parte orders, protective orders, and show cause orders. This Division is also responsible for serving emergency petitions and high-risk warrants.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
EXPENDITURE SUMMARY					
Compensation	\$ 746,211	\$ 643,800	\$ 859,700	\$ 660,300	2.6%
Fringe Benefits	116,001	172,600	230,400	206,000	19.4%
Operating Expenses	0	8,100	7,500	8,100	0%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 862,212	\$ 824,500	\$ 1,097,600	\$ 874,400	6.1%
Recoveries	0	0	0	0	0%
TOTAL	\$ 862,212	\$ 824,500	\$ 1,097,600	\$ 874,400	6.1%
STAFF					
Full Time - Civilian	-	2	-	2	0%
Full Time - Sworn	-	5	-	5	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%