

CRIMINAL OPERATIONS - 05

The Criminal Operations Division investigates and serves all warrants and indictments issued by the Circuit Court and District Court. The Division also serves warrants sworn to by citizens, County agencies and other jurisdictions and handles all extraditions from other jurisdictions.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
EXPENDITURE SUMMARY					
Compensation	\$ 1,602,983	\$ 1,392,200	\$ 1,560,800	\$ 1,428,000	2.6%
Fringe Benefits	391,524	373,200	418,300	445,400	19.3%
Operating Expenses	168,279	153,700	188,900	132,700	-13.7%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 2,162,786	\$ 1,919,100	\$ 2,168,000	\$ 2,006,100	4.5%
Recoveries	(1,600)	0	0	0	0%
TOTAL	\$ 2,161,186	\$ 1,919,100	\$ 2,168,000	\$ 2,006,100	4.5%
STAFF					
Full Time - Civilian	-	5	-	5	0%
Full Time - Sworn	-	15	-	15	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%