

COURT SECURITY - 04

The Court Security Division is responsible for the security of all Circuit courtrooms in Prince George's County, as well as the security of all persons in custody appearing before the Circuit Court. The Division monitors the entry and passage of citizens in the County Courthouse in Upper Marlboro in order to avert dangerous situations.

	FY2002 ACTUAL	FY2003 BUDGET	FY2003 ESTIMATED	FY2004 PROPOSED	CHANGE FY2003-FY2004
EXPENDITURE SUMMARY					
Compensation	\$ 4,030,197	\$ 3,625,700	\$ 4,102,400	\$ 3,718,900	2.6%
Fringe Benefits	1,130,134	972,100	1,099,400	1,159,800	19.3%
Operating Expenses	20,509	124,500	66,400	124,500	0%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 5,180,840	\$ 4,722,300	\$ 5,268,200	\$ 5,003,200	5.9%
Recoveries	0	0	0	0	0%
TOTAL	\$ 5,180,840	\$ 4,722,300	\$ 5,268,200	\$ 5,003,200	5.9%
STAFF					
Full Time - Civilian	-	29	-	29	0%
Full Time - Sworn	-	71	-	70	-1.4%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%