

POSITION SUMMARY - FULL TIME POSITIONS

FUNCTION/AGENCY	FY2003 BUDGET ALL FUNDS	GENERAL FUND	ENTERPRISE FUND	INTERNAL SERVICE FUND	SPECIAL REVENUE FUND	GRANTS	FY2004 PROPOSED ALL FUNDS
GENERAL GOVERNMENT							
County Executive	43	48					48
County Council	87	89					89
Human Relations Commission	11	10				1	11
Personnel Board	2	2					2
Citizen Complaint Oversight Panel	2	2					2
Office of Finance	73	72					72
Office of Community Relations	10	13					13
Office of Management and Budget	20	24					24
Board of License Commissioners	6	6					6
Office of Law	55	54					54
Office of Personnel and Labor Relations	56	54				1	55
Office of Info. Tech. & Communications	202	161		47			208
Board of Elections	12	13					13
Office of Central Services	239	169		70			239
SUBTOTAL	818	717	0	117	0	2	836
CRIMINAL/CIVIL JUSTICE							
Circuit Court	149	116				33	149
Orphans' Court	5	5					5
Office of the State's Attorney	136	136					136
Office of the Sheriff	250	231				15	246
Department of Corrections	539	529					529
SUBTOTAL	1,079	1,017	0	0	0	48	1,065
PUBLIC SAFETY							
Police Department	1,683	1,672					1,672
Fire/EMS Department	786	783					783
SUBTOTAL	2,469	2,455	0	0	0	0	2,455
PUBLIC WORKS & ENVIRONMENTAL RESOURCES							
Public Works & Transportation	378	281	93			3	377
Department of Environmental Resources	421	184	247				431
Soil Conservation District	9	9					9
SUBTOTAL	808	474	340	0	0	3	817
HUMAN SERVICES							
Department of Family Services	58	12				36	48
Housing & Community Development	112	11				101	112
Health Department	527	274				257	531
Department of Social Services	23	10				22	32
SUBTOTAL	720	307	0	0	0	416	723
GRAND TOTAL	5,894	4,970	340	117	0	469	5,896