

**GRANT PROGRAMS
FISCAL YEAR 2004**

<u>PROGRAM NAME</u>	<u>PROGRAM DATES</u>	<u>TOTAL PROGRAM SPENDING*</u>	<u>COUNTY CASH</u>	<u>TOTAL OUTSIDE SOURCES</u>	<u>FEDERAL CASH</u>	<u>STATE CASH</u>	<u>OTHER CASH</u>
<u>GENERAL GOVERNMENT</u>							
HUMAN RELATIONS COMMISSION (03)							
EEOC Worksharing Agreement	10/03-9/04	\$ 226,200	\$ 0	\$ 226,200	\$ 112,000	\$ 0	\$ 114,200
Community Relations/Mediation Services	10/03-9/04	88,000	0	86,000	0	79,100	6,900
Human Relations Award Program	7/03-6/04	35,000	0	35,000	0	0	35,000
Leadership Prince George's	7/03-6/04	123,800	0	123,800	0	0	123,800
HUMAN RELATIONS FY2004 TOTALS		\$ 471,000	\$ 0	\$ 471,000	\$ 112,000	\$ 79,100	\$ 279,900
OFFICE OF PERSONNEL AND LABOR RELATIONS (22)							
Senior Aide Employment	7/03-6/04	\$ 392,900	\$ 60,000	\$ 332,900	\$ 332,900	\$ 0	\$ 0
OFFICE OF PERSONNEL AND LABOR RELATIONS FY2004 TOTALS		\$ 392,900	\$ 60,000	\$ 332,900	\$ 332,900	\$ 0	\$ 0
<u>CRIMINAL/CIVIL JUSTICE</u>							
CIRCUIT COURT (05)							
Family Division Legislative Initiative Grant	7/03-6/04	\$ 1,555,000	\$ 0	\$ 1,555,000	\$ 1,555,000	\$ 0	\$ 0
Cooperative Reimbursement Agreement	7/03-6/04	364,800	0	364,800	-	364,800	0
CIRCUIT COURT FY2004 TOTALS		\$ 1,919,800	\$ 0	\$ 1,919,800	\$ 1,555,000	\$ 364,800	\$ 0
OFFICE OF THE STATE'S ATTORNEY (07)							
Stop Violence Program	7/03-6/04	115,800	0	115,800	115,800	0	0
Homicide Survivors Support Group	7/03-6/04	46,700	0	46,700	46,700	0	0
District Court Screening Program	7/03-6/04	50,000	0	50,000	50,000	0	0
Victims of Crime Assistance - VOCA Program	7/03-6/04	39,700	0	39,700	39,700	0	0
Prince George's County Teen Court (Hot-Spot-JAIB)	7/03-6/04	172,700	0	172,700	172,700	0	0
OFFICE OF THE STATE'S ATTORNEY FY2004 TOTALS		\$ 424,900	\$ 0	\$ 424,900	\$ 424,900	\$ 0	\$ 0
OFFICE OF THE SHERIFF (55)							
Child Support Enforcement	7/03-6/04	\$ 1,297,100	\$ 384,000	\$ 913,100	\$ 913,100	\$ 0	\$ 0
Hotspots Grants	7/03-6/04	\$ 64,300	0	64,300	0	64,300	0
Domestic Violence- MD Victims of Crime	7/03-6/04	\$ 49,800	0	49,800	0	49,800	0
OFFICE OF THE SHERIFF FY2004 TOTALS		\$ 1,411,200	\$ 384,000	\$ 1,027,200	\$ 913,100	\$ 114,100	\$ 0
DEPARTMENT OF CORRECTIONS (56)							
High Intensity Drug Trafficking Area Grant	1/04-12/04	\$ 302,900	\$ 0	\$ 302,900	\$ 302,900	\$ 0	\$ 0
Community Service Program Grant	7/03-6/04	\$ 168,000	\$ 0	\$ 168,000	\$ 0	\$ 88,000	\$ 80,000
DEPARTMENT OF CORRECTIONS FY2004 TOTALS		\$ 470,900	\$ 0	\$ 470,900	\$ 302,900	\$ 88,000	\$ 80,000

PROGRAM NAME	PROGRAM DATES	TOTAL PROGRAM SPENDING*	COUNTY CASH	TOTAL OUTSIDE SOURCES	FEDERAL CASH	STATE CASH	OTHER CASH
<u>PUBLIC WORKS & ENVIRONMENTAL RESOURCES</u>							
DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION (66)							
Ridesharing Program (DOT)	7/03-6/04	\$ 269,200	\$ 0	\$ 269,200	\$ 215,400	\$ 53,800	\$ 0
DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION FY2004 TOTALS		\$ 269,200	\$ 0	\$ 269,200	\$ 215,400	\$ 53,800	\$ 0
DEPARTMENT OF ENVIRONMENTAL RESOURCES (54)							
Animal Management Volunteer/Humane Education	5/03-4/04	\$ 3,000	\$ 0	\$ 3,000	\$ 3,000	\$ 0	\$ 0
Chesapeake Bay Critical Area (MD DNR)	7/03-6/04	42,000	0	42,000	0	42,000	0
MDR/NOAA	1/04-6/04	20,000	10,000	10,000	0	10,000	0
National Fish & Wildlife	8/03-7/04	25,000	0	25,000	0	25,000	0
Hazard Mitigation Plan Development	1/04-12/04	75,000	0	75,000	75,000	0	0
Chesapeake Bay Trust	1/04-8/04	20,000	10,000	10,000	0	10,000	0
Septic System GIS Database	4/03-3/04	80,100	40,100	40,000	40,000	0	0
Septic System (Areas of Concern)	4/03-3/04	43,700	22,000	21,700	21,700	0	0
Upper Patuxent River LID Retrofit	4/03-3/04	16,000	0	16,000	16,000	0	0
FEMA (GIS Topographic Layers)	4/03-4/04	358,500	189,000	169,500	89,500	80,000	0
Project Impact	10/03-9/04	315,000	0	315,000	315,000	0	0
Cooperative Technical Communities	10/03-9/04	139,500	0	139,500	139,500	0	0
Anacostia River Flood Warning	9/02-3/04	250,000	62,500	187,500	0	187,500	0
DEPARTMENT OF ENVIRONMENTAL RESOURCES FY2004 TOTALS		\$ 1,387,800	\$ 333,600	\$ 1,054,200	\$ 699,700	\$ 354,500	\$ 0
<u>PUBLIC SAFETY</u>							
POLICE DEPARTMENT (50)							
Alcohol/Drug Highway Safety Program	10/03-9/04	\$ 400,000	\$ 0	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Alcohol, Tobacco, Firearms Task Force	10/03-9/04	20,000	0	20,000	20,000	0	0
Commercial Vehicle Safety Plan	7/03-6/04	5,000	0	5,000	5,000	0	0
Bulletproof Vest Partnership	7/03-6/04	25,000	0	25,000	25,000	0	0
Vehicle Theft Abatement Program	7/03-6/04	200,000	0	200,000	0	200,000	0
FBI Task Forces	10/03-9/04	72,000	0	72,000	72,000	0	0
Alcohol/Drug Highway Safety Program/LEL	7/03-6/04	306,100	174,600	131,500	0	131,500	0
DEA: Cross Border Task Force	10/03-9/04	50,000	0	50,000	50,000	0	0
Civil Disturbance	7/03-6/04	25,000	0	25,000	25,000	0	0
Metropolitan Area Task Force	10/03-9/04	50,000	0	50,000	50,000	0	0
COPS in Schools	7/02-6/03	743,900	0	743,900	743,900	0	0
FBI Joint Terrorism Task Force	7/03-6/04	11,000	0	11,000	11,000	0	0
Hotspots Communities Initiative	7/03-6/04	150,000	0	150,000	150,000	0	0
Block Grant #8	7/03-6/04	1,571,000	0	1,571,000	1,571,000	0	0
Anti Drug Initiative	7/03-6/04	50,000	0	50,000	50,000	0	0
Creating a Culture of Integrity	7/03-6/04	70,000	0	70,000	70,000	0	0
School Bus Safety Enforcement	7/03-6/04	35,000	0	35,000	0	35,000	0
Operation Dealers	10/03-9/04	312,000	0	312,000	312,000	0	0

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U.S. Customs Task Force	10/03-9/04	13,000	0	13,000	13,000	0	0
US Customs/HIDTA	10/03-9/04	9,000	0	9,000	9,000	0	0
Unanticipated Grants/Task Forces	7/03-6/04	300,000	0	300,000	0	0	300,000
POLICE DEPARTMENT FY2004 TOTALS		\$ 4,418,000	\$ 174,800	\$ 4,243,400	\$ 3,576,900	\$ 366,500	\$ 300,000
<u>HUMAN SERVICES</u>							
DEPARTMENT OF FAMILY SERVICES (37)							
Nutrition for the Elderly Title IIIC-1 Congregate (HHS/04)	10/03-09/04	823,900	25,000	798,900	505,500	65,000	228,400
Nutrition for the Elderly Title IIIC-2 Home-Delivered (HHS)	10/03-09/04	411,500	43,100	368,400	248,400	43,300	76,700
Public Guardianship (Maryland Office of Aging)	07/03-06/04	82,700	32,000	50,700	0	50,700	0
Senior Assisted Housing	07/03-06/04	347,500	0	347,500	0	347,500	0
Senior Health Promotion Title IIIF	10/03-09/04	24,500	0	24,500	24,500	0	0
Senior Information & Assistance (Maryland Office of Aging)	07/03-06/04	103,000	17,800	85,200	0	85,200	0
Foster Grandparent Program (Action)	01/04-12/04	278,000	33,000	245,000	245,000	0	0
Retired Senior Volunteers (RSVP)	07/03-06/04	122,800	45,400	77,400	77,400	0	0
Senior Health Insurance Counseling	10/03-09/04	35,500	11,400	24,100	24,100	0	0
Area Agency on Aging Title IIIB	10/03-09/04	679,300	160,600	518,700	518,700	0	0
Curb Abuse Medicare/Medicaid (CAMM)	10/03-09/04	16,000	0	16,000	0	16,000	0
Maryland Infant & Toddlers	07/03-06/04	1,641,800	0	1,641,800	965,900	675,900	0
System Reform Initiative/ Office of the Commission for Children, Youth & Families/Family Connection	07/03-06/04	9,607,700	0	9,607,700	0	9,607,700	0
Ombudsman Initiative	07/03-06/04	147,200	0	147,200	0	147,200	0
Medicaid Waiver	10/03-09/04	301,700	0	301,700	150,900	150,800	0
Vulnerable Elderly	07/03-06/04	44,900	0	44,900	0	44,900	0
Caregiving	10/03-09/04	176,900	0	176,900	176,900	0	0
Information Technology	07/03-06/04	9,000	0	9,000	0	9,000	0
Core Service Agency	07/03-06/04	4,027,500	0	4,027,500	1,640,800	2,386,700	0
DEPARTMENT OF FAMILY SERVICES FY2004 TOTALS		\$ 18,881,400	\$ 368,300	\$ 18,513,100	\$ 4,578,100	\$ 13,629,900	\$ 305,100

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PROGRAM NAME	PROGRAM DATES	TOTAL PROGRAM SPENDING*	COUNTY CASH	TOTAL OUTSIDE SOURCES	FEDERAL CASH	STATE CASH	OTHER CASH
DEPARTMENT OF SOCIAL SERVICES (93)							
Minor Grants	07/03-06/04	\$ 20,000	\$ 0	\$ 20,000	\$ 10,000	\$ 10,000	\$ 0
Maryland Jobs Initiative	07/03-06/04	5,572,300	0	5,572,300	5,572,300	0	0
Emergency Shelter Grant	07/03-06/04	242,000	0	242,000	242,000	0	0
Transitional Housing VI	07/02-06/03	505,400	0	505,400	450,800	54,600	0
Transitional Housing V	9/03-8/04	769,400	38,200	731,200	675,700	38,800	16,700
Transitional Housing-ATOP	07/02-06/03	494,100	0	494,100	468,100	14,000	12,000
Homeless Prevention Program	07/03-06/04	52,000	0	52,000	0	52,000	0
Service Linked Housing Programs	07/03-06/04	181,900	0	181,900	0	181,900	0
Maryland Energy Assistance Program	07/03-06/04	370,000	0	370,000	192,400	177,600	0
Summer Food Services for Children	07/03-06/04	400,000	0	400,000	400,000	0	0
Prince George's House Transition Center	07/02-06/03	116,200	0	116,200	116,200	0	0
Project Step Down	07/03-06/04	300,000	0	300,000	0	300,000	0
Child and Adult Food Care Program	10/03-09/04	48,000	0	48,000	48,000	0	0
Food Stamp Payment Accuracy	07/03-06/04	91,000	0	91,000	91,000	0	0
Emergency Food Assistance (TFAP)	10/03-09/04	58,000	0	58,000	0	58,000	0
DC Child Placement Services Grant	7/03-6/04	114,400	0	114,400	114,400	0	0
Children's Trust Fund	7/03-6/04	25,000	0	25,000	0	25,000	0
FIP Demonstration	7/3-6/04	180,000	0	180,000	0	180,000	0
OIG Fraud Investigation	7/03-6/04	200,000	0	200,000	0	200,000	0
Family Caregivers	7/03-6/04	54,000	0	54,000	54,000	0	0
Emergency Food and Shelter (FEMA)	10/03-09/04	190,000	0	190,000	190,000	0	0
Adoption Mediation	10/03-09/04	248,800	0	248,800	248,800	0	0
DEPARTMENT OF SOCIAL SERVICES FY2004 TOTALS		\$ 10,232,500	\$ 38,200	\$ 10,194,300	\$ 8,873,700	\$ 1,291,900	\$ 28,700
HEALTH DEPARTMENT (70)							
<u>Division of Administration</u>							
Minor Grants	07/03-06/04	60,000	0	60,000	30,000	30,000	0
Laboratory Administration Grant	07/03-06/04	36,400	0	36,400	0	36,400	0
<u>Total, Division of Administration</u>		<u>96,400</u>	<u>0</u>	<u>96,400</u>	<u>30,000</u>	<u>66,400</u>	<u>0</u>
<u>Division of Maternal and Child Health</u>							
PWC/MKC Eligibility & Outreach (was Adolescent Program)	07/03-06/04	\$ 1,527,300	\$ 0	\$ 1,527,300	\$ 763,700	\$ 763,600	\$ 0
Women, Infants & Children (WIC)	07/03-06/04	2,058,100	0	2,058,100	2,058,100	0	0
Improved Pregnancy Outcomes Grant	07/03-06/04	152,200	0	152,200	152,200	0	0
Southern MD Perinatal Partnership	07/03-06/04	153,600	0	153,600	0	153,600	0
Teen Pregnancy Prevention	07/03-06/04	133,000	0	133,000	0	133,000	0
Administrative Care Coordination Grant (was EPSDT)	07/03-06/04	1,200,000	0	1,200,000	603,000	597,000	0
High Risk Infant	07/03-06/04	139,200	0	139,200	117,600	0	21,600

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PROGRAM NAME	PROGRAM DATES	TOTAL PROGRAM SPENDING*	COUNTY CASH	TOTAL OUTSIDE SOURCES	FEDERAL CASH	STATE CASH	OTHER CASH
Healthy Teens/Young Adults	07/03-06/04	416,400	0	416,400	0	416,400	0
Immunization Action Project	07/03-06/04	198,900	0	198,900	198,900	0	0
Infants and Toddlers Program	07/03-06/04	375,100	0	375,100	115,100	0	260,000
Adam's House Interagency	07/03-06/04	151,900	0	151,900	0	151,900	0
Reproductive Health	07/03-06/04	723,600	0	723,600	666,600	0	57,000
Reproductive Health Supply	07/03-06/04	20,000	0	20,000	0	20,000	0
HealthLine Media Campaign	07/03-06/04	275,000	0	275,000	275,000	0	0
Lead Poisoning	07/03-06/04	57,300	0	57,300	0	57,300	0
Division of Maternal & Child Health Totals		\$ 7,581,600	\$ 0	\$ 7,581,600	\$ 4,950,200	\$ 2,292,800	\$ 338,600
Division of Addictions and Mental Health							
OASIS Youth Program	07/03-06/04	159,200	54,900	104,300	0	76,600	27,700
Path Homeless	07/03-06/04	57,900	0	57,900	0	0	57,900
Addictions Treatment	07/03-06/04	5,451,100	0	5,451,100	1,352,000	3,789,700	309,400
Driving While Intoxicated Residential Treatment	07/03-06/04	231,300	0	231,300	6,500	224,800	0
Drug and Alcohol Prevention	07/03-06/04	248,000	0	248,000	204,300	43,700	0
Children and Parents Program	07/03-06/04	1,278,700	100,000	1,178,700	221,800	551,000	405,900
Addictions Homeless Project	07/03-06/04	377,200	0	377,200	0	377,200	0
Mental Health Detention Center	07/03-06/04	60,900	0	60,900	0	60,900	0
Jail Based Treatment Program	07/03-06/04	198,000	0	198,000	0	198,000	0
Tobacco Prevention Project	07/03-06/04	1,095,400	0	1,095,400	0	1,095,400	0
TCA Assessment Project	07/03-06/04	457,800	0	457,800	0	457,800	0
Addictions Expansion Project	07/03-06/04	3,086,300	86,300	3,000,000	0	3,000,000	0
Adolescent and Family Treatment	07/03-06/04	238,200	0	238,200	0	238,200	0
House Bill 7	07/03-06/04	71,000	0	71,000	0	71,000	0
Adolescent Substance Abuse Project-STOP	07/03-06/04	210,000	105,000	105,000	0	105,000	0
Title IV-E Demonstration Project	07/03-06/04	31,500	0	31,500	0	31,500	0
Division of Addictions and Mental Health Totals		\$ 13,252,500	\$ 346,200	\$ 12,906,300	\$ 1,784,600	\$ 10,320,800	\$ 800,900
Division of Adult & Geriatric Health							
Geriatric Evaluation Services	07/03-06/04	\$ 431,500	\$ 0	\$ 431,500	\$ 29,500	\$ 0	\$ 402,000
Senior Hypertension	10/03-9/04	571,000	0	571,000	0	571,000	0
Senior Care System Grant	07/03-06/04	12,000	0	12,000	0	12,000	0
Cancer Screening Program-Early Detection	07/03-06/04	344,900	0	344,900	344,900	0	0
Colorectal Cancer Screening & Treatment	07/03-06/04	1,666,000	0	1,666,000	0	1,666,000	0
Medical Assistance Transportation	07/03-06/04	2,700,000	0	2,700,000	1,350,000	1,350,000	0
Nutrition/Cardiovascular Disease Reduction	07/03-06/04	70,000	0	70,000	70,000	0	0
Cancer Outreach	07/03-06/04	253,500	0	253,500	0	253,500	0
Division of Adult & Geriatric Health Totals		\$ 6,048,900	\$ 0	\$ 6,048,900	\$ 1,794,400	\$ 3,852,500	\$ 402,000

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<u>Division of Epidemiology & Disease Control</u>							
TB Cooperative Agreement	07/03-06/04	\$ 291,600	\$ 0	\$ 291,600	\$ 291,600	\$ 0	\$ 0
Refugee Resettlement	07/03-06/04	68,000	0	68,000	68,000	0	0
STD Caseworker	07/03-06/04	262,000	0	262,000	262,000	0	0
TB Migrant Refugee Health	07/03-06/04	50,500	0	50,500	50,500	0	0
STD Partner Notification	07/03-06/04	110,500	0	110,500	110,500	0	0
Hepatitis B Prevention	07/03-06/04	65,500	0	65,500	65,500	0	0
Patient Services	07/03-06/04	298,700	0	298,700	0	283,700	15,000
Regional Aids Education	07/03-06/04	32,000	0	32,000	0	32,000	0
AIDS Regional Health Education/Substance Abuse-Sexual Offender Education	07/03-06/04	28,800	0	28,800	0	27,800	1,000
AIDS Pediatric Grant	07/03-06/04	122,600	0	122,600	122,600	0	0
AIDS - Ryan White Title II	07/03-06/04	908,900	0	908,900	908,900	0	0
HIV Integration	07/03-06/04	85,000	0	85,000	85,000	0	0
Prevention Case Management	07/03-06/04	135,000	0	135,000	135,000	0	0
Project Connect	07/03-06/04	132,200	0	132,200	132,200	0	0
Arbovirus Surveillance	07/03-06/04	12,000	0	12,000	0	12,000	0
Hepatitis C Surveillance	07/03-06/04	52,700	0	52,700	0	52,700	0
Public Health Preparedness	07/03-06/04	529,700	0	529,700	529,700	0	0
Local Prevention Initiatives	07/03-06/04	350,000	0	350,000	350,000	0	0
Minority Outreach-Community Level Prevention	07/03-06/04	350,500	0	350,500	349,500	0	1,000
<u>Division of Epidemiology & Disease Control Totals</u>		\$ 3,886,200	\$ 0	\$ 3,886,200	\$ 3,461,000	\$ 408,200	\$ 17,000
<u>Division of Environmental Health</u>							
Lead Poisoning Prevention	07/03-06/04	\$ 30,000	\$ 0	\$ 30,000	\$ 0	\$ 30,000	\$ 0
<u>Division of Environmental Health Totals</u>		\$ 30,000	\$ 0	\$ 30,000	\$ 0	\$ 30,000	\$ 0
<u>Office of the Health Officer</u>							
Ryan White HIV/AIDS Comprehensive Care Grant	07/03-06/04	6,518,400	0	6,518,400	6,518,400	0	0
<u>Health Officer Totals</u>		\$ 6,518,400	\$ 0	\$ 6,518,400	\$ 6,518,400	\$ 0	\$ 0
HEALTH DEPARTMENT FY2004 TOTALS		\$ 37,414,000	\$ 346,200	\$ 37,067,800	\$ 18,538,600	\$ 16,970,700	\$ 1,558,500
DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT (78)							
Housing Opportunities for Persons with AIDS	07/03-06/04	\$ 2,514,100	\$ 0	\$ 2,514,100	\$ 2,514,100	\$ 0	\$ 0
Community Development Block Grant	07/03-06/04	4,146,800	0	4,146,800	4,146,800	0	0
Community Development Block Grant - Admin	07/03-06/04	994,400	0	994,400	994,400	0	0
Maryland Housing Rehab Program	07/03-06/04	550,000	0	550,000	0	550,000	0
Housing Preservation Fund/CDBG Program Admin	07/03-06/04	2,281,600	0	2,281,600	2,281,600	0	0
HOME (Home Investment Partnership)	07/03-06/04	4,025,000	0	4,025,000	4,025,000	0	0
Weatherization Assistance Program	07/03-06/04	250,000	0	250,000	250,000	0	0
Modernization Comprehensive/ Public Housing Capital Fund	07/03-06/04	775,500	0	775,500	775,500	0	0
Conventional Housing	07/03-06/04	2,568,700	0	2,568,700	2,568,700	0	0

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CDBG-Modernization	07/03-06/04	877,400	0	877,400	877,400	0	0
Rollingcrest Village	07/03-06/04	215,000	0	215,000	215,000	0	0
Homeownership (Marcy Avenue)	07/03-06/04	13,800	0	13,800	0	0	13,800
Sugar Hill	07/03-06/04	72,000	0	72,000	72,000	0	0
Coral Gardens	07/03-06/04	82,500	0	82,500	0	0	82,500
Bond Program	07/03-06/04	600,000	0	600,000	0	0	600,000
Section 8 Vouchers/Housing Choice Vouchers	07/03-06/04	39,503,100	0	39,503,100	39,503,100	0	0
Section 8 Moderate Rehab	07/03-06/04	1,759,400	0	1,759,400	1,759,400	0	0
Section 8 Substantial Rehab	07/03-06/04	4,488,600	0	4,488,600	4,488,600	0	0
Rental Allowance Program	07/03-06/04	136,700	0	136,700	0	136,700	0
DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT FY2003 TOTALS		\$ 65,854,600	\$ 0	\$ 65,854,600	\$ 64,471,600	\$ 686,700	\$ 696,300
NON-DEPARTMENTAL							
Unanticipated Grant Awards/ Interim Appropriation	07/03-06/04	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
NON-DEPARTMENTAL FY2004 TOTALS		\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
TOTAL FY2004 GRANTS		\$ 144,548,200	\$ 1,704,900	\$ 142,843,300	\$ 104,594,800	\$ 34,000,000	\$ 4,248,500

*Total Program Spending is the total of County Cash and Total Outside Sources.