

**FULL TIME STAFFING
FY2002 – FY2004**

Function/Agency		Budget FY2002	Budget FY2003	Proposed FY2004
General Government				
County Executive's Office	General Fund	44	43	48
	All Funds	44	43	48
County Council	General Fund	86	87	89
	All Funds	86	87	89
Human Relations Commission	General Fund	9	10	10
	All Funds	13	11	11
Personnel Board	General Fund	2	2	2
	All Funds	2	2	2
Citizen Complaint Oversight Panel	General Fund	2	2	2
	All Funds	2	2	2
Office of Finance	General Fund	71	73	72
	All Funds	71	73	72
Office of Community Relations	General Fund	10	10	13
	All Funds	10	10	13
Office of Management & Budget	General Fund	21	20	24
	All Funds	21	20	24
Board of License Commissioners	General Fund	6	6	6
	All Funds	6	6	6
Office of Law	General Fund	55	55	54
	All Funds	55	55	54
Office of Personnel and Labor Relations	General Fund	51	55	54
	All Funds	52	56	55
Office of Information Technology & Communications	General Fund	152	152	161
	All Funds	173	202	208
Board of Elections	General Fund	12	12	13
	All Funds	12	12	13
Office of Central Services	General Fund	167	169	169
	All Funds	237	239	239

Function/Agency		Budget FY2002	Budget FY2003	Proposed FY2004
Criminal/Civil				
Circuit Court	General Fund	135	116	116
	All Funds	166	149	149
Orphans' Court	General Fund	5	5	5
	All Funds	5	5	5
State's Attorney	General Fund	133	136	136
	All Funds	133	136	136
Office of the Sheriff	General Fund	238	235	231
	All Funds	253	250	246
Department of Corrections	General Fund	527	539	529
	All Funds	527	539	529
Public Safety				
Police Department	General Fund	1,686	1,683	1,672
	All Funds	1,686	1,683	1,672
Fire/EMS Department	General Fund	789	786	783
	All Funds	789	786	783
Public Works & Environmental Resources				
Department of Public Works & Transportation	General Fund	282	282	281
	All Funds	378	378	377
Department of Environmental Resources	General Fund	180	181	184
	All Funds	425	421	431
Soil Conservation District	General Fund	9	9	9
	All Funds	9	9	9
Human Services				
Department of Family Services	General Fund	12	12	12
	All Funds	61	58	48
Housing and Community Development	General Fund	10	12	11
	All Funds	106	112	112
Health Department	General Fund	280	279	274
	All Funds	531	527	531
Department of Social Services	General Fund	9	9	10
	All Funds	24	23	32
TOTAL				
		General Fund	4,983	4,980
		All Funds	5,877	5,894
				4,970
				5,896