

CONSOLIDATED GRANT PROGRAM SUMMARY

PROGRAM NAME	PROGRAM DATES	TOTAL PROGRAM SPENDING*	COUNTY CASH	TOTAL OUTSIDE SOURCES	FEDERAL CASH	STATE CASH	OTHER CASH
HUMAN RELATIONS FY2005 TOTALS		\$ 294,600	\$ 0	\$ 294,600	\$ 130,400	\$ 0	\$ 164,200
OFFICE OF HUMAN RESOURCES MANAGEMENT FY2005 TOTALS		\$ 426,800	\$ 60,000	\$ 366,800	\$ 366,800	\$ 0	\$ 0
CIRCUIT COURT FY2005 TOTALS		\$ 3,308,700	\$ 403,800	\$ 2,905,000	\$ 2,537,400	\$ 367,600	\$ 0
OFFICE OF THE STATE'S ATTORNEY FY2005 TOTALS		\$ 687,000	\$ 0	\$ 687,000	\$ 687,000	\$ 0	\$ 0
OFFICE OF THE SHERIFF FY2005 TOTALS		\$ 1,621,100	\$ 384,000	\$ 1,237,100	\$ 996,600	\$ 240,500	\$ 0
DEPARTMENT OF CORRECTIONS FY2005 TOTALS		\$ 545,300	\$ 0	\$ 545,300	\$ 302,900	\$ 138,000	\$ 104,400
OFFICE OF HOMELAND SECURITY FY2005 TOTALS		\$ 897,700	\$ 0	\$ 897,700	\$ 897,700	\$ 0	\$ 0
DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION FY2005 TOTALS		\$ 269,100	\$ 0	\$ 269,100	\$ 215,400	\$ 53,700	\$ 0
DEPARTMENT OF ENVIRONMENTAL RESOURCES FY2005 TOTALS		\$ 6,568,900	\$ 1,132,000	\$ 5,436,900	\$ 5,247,600	\$ 116,000	\$ 73,300
POLICE DEPARTMENT FY2005 TOTALS		\$ 4,567,400	\$ 0	\$ 4,567,400	\$ 3,427,400	\$ 640,000	\$ 500,000
FIRE/EMS DEPARTMENT FY2005 TOTALS		\$ 291,545	\$ 93,445	\$ 198,100	\$ 146,600	\$ 51,500	\$ 0
DEPARTMENT OF FAMILY SERVICES FY2005 TOTALS		\$ 17,944,600	\$ 368,400	\$ 17,576,200	\$ 4,606,100	\$ 12,166,400	\$ 798,000
DEPARTMENT OF SOCIAL SERVICES FY2005 TOTALS		\$ 9,752,900	\$ 33,000	\$ 9,719,000	\$ 8,832,600	\$ 851,700	\$ 34,700
HEALTH DEPARTMENT FY2005 TOTALS		\$ 37,702,100	\$ 275,800	\$ 37,426,300	\$ 18,929,500	\$ 16,590,600	\$ 1,906,200
DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT FY2005 TOTALS		\$ 73,627,900	\$ 0	\$ 73,627,900	\$ 72,381,600	\$ 550,000	\$ 696,300
OFFICE OF COMMUNITY RELATIONS FY2005 TOTALS		\$ 181,700	\$ 0	\$ 181,700	\$ 0	\$ 57,900	\$ 123,800
NON-DEPARTMENTAL FY2005 TOTALS		\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000
TOTAL FY2005 GRANTS		\$ 160,687,345	\$ 2,750,445	\$ 157,937,000	\$ 119,705,600	\$ 31,823,900	\$ 6,400,900

*Total Program Spending is the total of County Cash and Total Outside Sources.