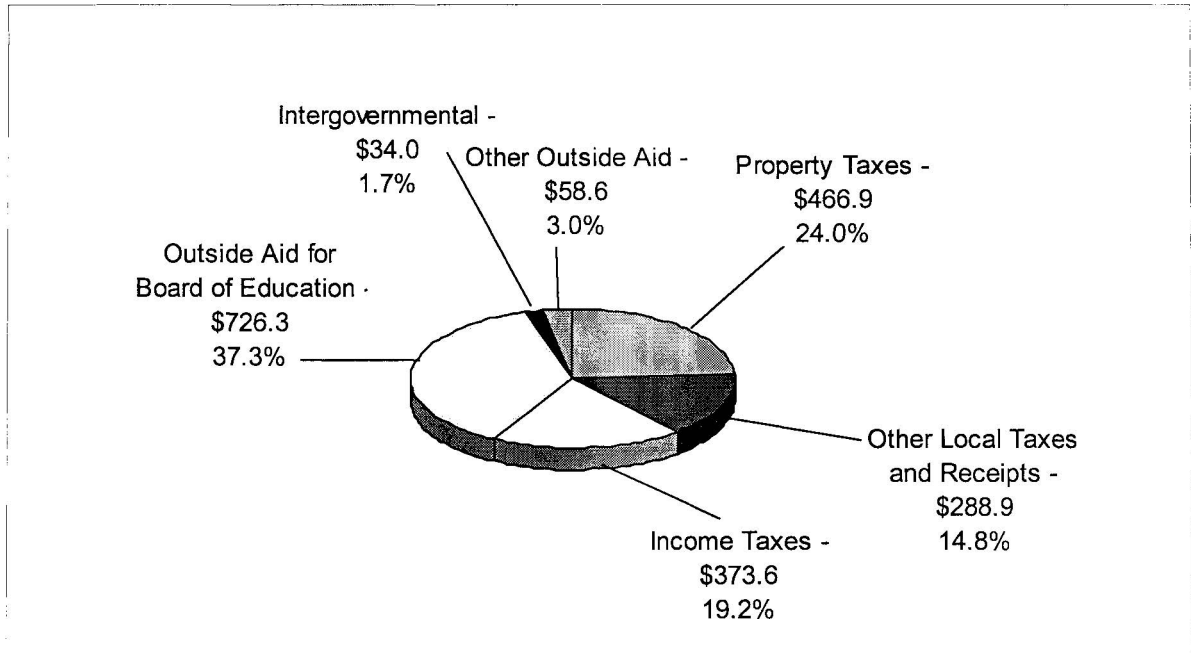


## THE FY2005 REVENUES AT A GLANCE

### FY 2005 General Fund Revenues



### REVENUE OVERVIEW

- The approved FY 2005 General Fund budget is \$1,948,282,600, which represents a \$151.8 million increase over FY 2004 approved budget.
- Of the increase, \$73.2 million is expected from County sources and a \$78.6 will come from outside sources.
- The annual growth rate, 8.5%, will be the highest in the past decade and is partially attributed to State funding increases to the public schools and the anticipated strong performance in County Income Taxes, Real Property Taxes, and Transfer and Recordation Taxes.