

	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATE	FY2005 APPROVED	CHANGE FY2004-FY2005	
EXPENDITURE SUMMARY						
Compensation	\$ 130,953	\$ 99,250	\$ 133,302	\$ 99,250	0.0%	
Fringe Benefits	45,600	22,450	40,453	22,450	0.0%	
Operating Expenses	4,882	147,500	95,260	147,400	-0.1%	
Capital Outlay	0	0	0	0	0.0%	
SUB TOTAL	\$ 181,435	\$ 269,200	\$ 269,015	\$ 269,100	0.0%	
Recoveries	0	0	0	0	0.0%	
TOTAL AGENCY GRANTS	\$ 181,435	\$ 269,200	\$ 269,015	\$ 269,100	0.0%	
<p>In FY 2005 the Department anticipates receiving a Rideshare Grant award at the same level as the previous year. The award will continue to support three full time positions.</p> <p>The FY 2005 award will support the Vanpool and Ridehome programs in addition to facilitating coordination and networking between the County and surrounding jurisdictions.</p>						
POSITION SUMMARY	FT	FY2004 PT	LTGF	FT	FY2005 PT	LTGF
Agency Total	3	0	0	3	0	0
GRANT PROGRAM	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATE	FY2005 APPROVED	CHANGE FY2004-FY2005	
Ridesharing Program	\$ 181,435	\$ 269,200	\$ 269,015	\$ 269,100	0.0%	
TOTAL GRANTS SPENDING	\$ 181,435	\$ 269,200	\$ 269,015	\$ 269,100	0.0%	

RIDESHARING PROGRAM (\$269,100)

This program promotes ridesharing in the public and private sectors by helping commuters form car and van pools, thereby reducing congestion on County highways. The Federal Highway Administration provides funding through the Urban Systems Program.

