

ANIMAL MANAGEMENT - 16

The Animal Management Division licenses dogs, cats and ferrets; impounds and assists strays, vicious or sick animals; inspects holding facilities and pet stores; investigates animal cruelty complaints; and maintains animal adoption and redemption programs. Volunteer and educational programs are provided to encourage proper care and humane treatment of animals. The care and feeding of animals, maintenance of the kennel area, receiving of calls, and euthanasia services are currently provided under contract.

Major changes in FY 2005 include fringe benefit increases and Cost of Living and Merit adjustments. 2 Animal Control Officers were added in FY 2004 bringing the total compliment to 26 full time employees.

| | FY2003 ACTUAL | FY2004 BUDGET | FY2004 ESTIMATED | FY2005 APPROVED | CHANGE FY04-FY05 |
|----------------------------|--------------------------|--------------------------|-----------------------------|----------------------------|-----------------------------|
| EXPENDITURE SUMMARY | | | | | |
| Compensation | \$ 1,114,326 | \$ 1,088,400 | \$ 1,272,500 | \$ 1,187,800 | 9.1% |
| Fringe Benefits | 236,259 | 272,300 | 273,200 | 309,700 | 13.7% |
| Operating Expenses | 1,356,704 | 1,303,100 | 1,119,200 | 1,343,600 | 3.1% |
| Capital Outlay | 0 | 0 | 0 | 0 | 0% |
| Sub-Total | \$ 2,707,289 | \$ 2,663,800 | \$ 2,664,900 | \$ 2,841,100 | 6.7% |
| Recoveries | 0 | 0 | 0 | 0 | 0% |
| TOTAL | \$ 2,707,289 | \$ 2,663,800 | \$ 2,664,900 | \$ 2,841,100 | 6.7% |
| STAFF | | | | | |
| Full Time - Civilian | - | 24 | - | 26 | 8.3% |
| Full Time - Sworn | - | 0 | - | 0 | 0% |
| Part Time | - | 1 | - | 1 | 0% |
| Limited Term Grant | - | 0 | - | 0 | 0% |