

COMMUNITY STANDARDS - 12

The Community Standards Division enforces the following County codes: building, electrical, mechanical, LP gas, accessibility, energy grading, stormwater management, commercial/industrial property maintenance, housing (single and multi-family), and zoning. In addition, the Division provides oversight for the third party inspection program for commercial construction in the County. The Division also issues business licenses and special permits and provides the enforcement related to these activities.

Major changes in FY 2005 are the increase in fringe benefit costs. A correction of 3 positions is from positions budgeted for in FY 2004 but not counted in the allotment.

	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATED	FY2005 APPROVED	CHANGE FY04-FY05
EXPENDITURE SUMMARY					
Compensation	\$ 3,978,567	\$ 4,741,700	\$ 3,869,100	\$ 4,677,300	-1.4%
Fringe Benefits	932,555	1,186,500	1,061,400	1,219,900	2.8%
Operating Expenses	413,455	631,900	701,800	635,300	0.5%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 5,324,577	\$ 6,560,100	\$ 5,632,300	\$ 6,532,500	-0.4%
Recoveries	(2,752,603)	(3,926,300)	(3,872,800)	(3,824,600)	-2.6%
TOTAL	\$ 2,571,974	\$ 2,633,800	\$ 1,759,500	\$ 2,707,900	2.8%
STAFF					
Full Time - Civilian	-	103	-	106	2.9%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%