

PERMITS AND REVIEW - 11

The Permits and Review Division ensures the health, safety, and welfare of County residents and businesses through plans review and permit issuance of all construction undertaken in the County and the expedited processing of special projects. This Division reviews building, grading and electrical permits for residential and commercial work, and reviews all site, grading, floodplain, stormwater management, electrical, mechanical, structural, energy, and fire plans to ensure compliance with building, fire and electrical codes.

Major changes to the FY 2005 budget include the implementation of the E-Permitting initiative which accounts for the large increase in operating expenses. There were 2 positions added for the E-Permitting Initiative and also a correction of 5 positions within the division from FY 2004. These positions were budgeted for in FY 2004 but were not counted in the allotment. The increase in recoveries is due to new chargebacks to the Stormwater Management Fund for the E-Permitting Initiative.

	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATED	FY2005 APPROVED	CHANGE FY04-FY05
EXPENDITURE SUMMARY					
Compensation	\$ 1,496,002	\$ 1,369,700	\$ 1,614,300	\$ 1,588,800	16%
Fringe Benefits	434,398	342,700	403,900	414,400	20.9%
Operating Expenses	483,655	405,600	481,300	1,024,000	152.5%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 2,414,055	\$ 2,118,000	\$ 2,499,500	\$ 3,027,200	42.9%
Recoveries	0	(62,300)	(62,300)	(205,800)	230.3%
TOTAL	\$ 2,414,055	\$ 2,055,700	\$ 2,437,200	\$ 2,821,400	37.2%
STAFF					
Full Time - Civilian	-	26	-	33	26.9%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%