

	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATE	FY2005 APPROVED	CHANGE FY2004-FY2005
EXPENDITURE SUMMARY					
Compensation	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Fringe Benefits	0	0	0	0	0.0%
Operating Expenses	0	0	0	897,700	0.0%
Capital Outlay	0	0	0	0	0.0%
Sub-Total	\$ 0	\$ 0	\$ 0	\$ 897,700	0.0%
Recoveries	0	0	0	0	0.0%
TOTAL	\$ 0	\$ 0	\$ 0	\$ 897,700	0.0%

In FY 2005, the State Homeland Security Grant will provide the County with equipment, training, and planning needs of first responders in order to address the threat of terrorism.

Public Safety Communications will use the funding to upgrade the Computer Aided Dispatch System.

	FY 2004			FY 2005		
	FT	PT	LTGF	FT	PT	LTGF
POSITION SUMMARY						
State Homeland Security Grant Program Phase II	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATE	FY2005 APPROVED	CHANGE FY2004-FY2005
GRANT PROGRAM					
State Homeland Security Grant Program Phase II	\$ 0	\$ 0	\$ 0	\$ 897,700	0.0%
<i>Total</i>	\$ 0	\$ 0	\$ 0	\$ 897,700	0.0%
County Contribution	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
TOTAL GRANTS SPENDING	\$ 0	\$ 0	\$ 0	\$ 897,700	0.0%

State Homeland Security (\$897,700)

Funding is provided to upgrade the County's Computer Aided Dispatch System.

