

EMERGENCY OPERATIONS - 11

Emergency Operations consolidates control of the County's emergency responders within the Fire/EMS Department organizational structure. Headed by one of the Department's Deputy Chiefs, the Emergency Operations Command oversees Fire/EMS Operations, Advanced Emergency Medical Services, and the Office of Quality Assurance and Health System accountability reporting. The Northern and Southern Division Commands of Fire/EMS Operations function under the Emergency Operations Command.

Emergency Operations staffing total reflects a decrease of 37 sworn positions. These positions were redistributed to Special Operations.

	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATED	FY2005 APPROVED	CHANGE FY04-FY05
EXPENDITURE SUMMARY					
Compensation	\$ 40,731,146	\$ 39,487,600	\$ 44,916,000	\$ 41,555,700	5.2%
Fringe Benefits	15,604,083	15,731,800	16,256,200	18,619,400	18.4%
Operating Expenses	1,413,214	1,501,400	2,945,200	1,337,200	-10.9%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 57,748,443	\$ 56,720,800	\$ 64,117,400	\$ 61,512,300	8.4%
Recoveries	0	0	0	(78,400)	0%
TOTAL	\$ 57,748,443	\$ 56,720,800	\$ 64,117,400	\$ 61,433,900	8.3%
STAFF					
Full Time - Civilian	-	11	-	11	0%
Full Time - Sworn	-	644	-	607	-5.7%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%