

**OFFICE OF THE FIRE CHIEF - 01**

The Office of the Fire Chief is the focal point of the operations of the Prince George's County Fire/EMS Department. The Fire Chief and his staff oversee the entire operation of the Department and are responsible for the adequate delivery of services to the citizens of Prince George's County. The Fire Chief is also charged with overseeing the activities of the volunteer fire companies in Prince George's County. The Public Information Office and Legal Affairs divisions are located within the Office of the Fire Chief.

The Office of the Fire Chief staffing total reflects a decrease of the three civilian positions which were redistributed to the Special Operations division.

	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATED	FY2005 APPROVED	CHANGE FY04-FY05
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 1,419,532	\$ 1,005,300	\$ 968,600	\$ 1,037,100	3.2%
Fringe Benefits	380,025	400,600	255,900	461,100	15.1%
Operating Expenses	123,725	61,000	92,700	137,600	125.6%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 1,923,282</b>	<b>\$ 1,466,900</b>	<b>\$ 1,317,200</b>	<b>\$ 1,635,800</b>	<b>11.5%</b>
Recoveries	(131,438)	(210,700)	(63,800)	(101,400)	-51.9%
<b>TOTAL</b>	<b>\$ 1,791,844</b>	<b>\$ 1,256,200</b>	<b>\$ 1,253,400</b>	<b>\$ 1,534,400</b>	<b>22.1%</b>
<b>STAFF</b>					
Full Time - Civilian	-	12	-	9	-25%
Full Time - Sworn	-	3	-	4	33.3%
Part Time	-	2	-	2	0%
Limited Term Grant	-	0	-	0	0%