

**BUREAU OF SUPPORT SERVICES - 03**

The Support Services Bureau is divided into four major areas: the Criminal Investigation Division (CID), Narcotic Enforcement Division (NED), Forensic Services Division (FSD) and the Technical Services Division (TSD). The Criminal Investigation Division is divided into the Homicide Section, Robbery Section, Special Crimes Section and the Special Investigations Section. They are tasked with major crime investigations including Homicide, Sexual Assaults, Domestic Investigation, Robbery, Repeat Offenders, Auto Theft, and Check and Fraud. The Narcotic Enforcement Division (NED) is Comprised of the Major Narcotic and Street Narcotic Sections. The Narcotic Enforcement Division investigates all gang activity, organized crime and narcotic related offenses. The Forensic Services Division (FSD) is comprised of the Evidence Unit, Computer Forensics Unit, Drug Analysis Laboratory, Firearms Examination Unit, Serology / DNA Laboratory and the Regional Automated Fingerprint Identification System (RAFIS). These units are responsible for the analysis of all DNA evidence, Controlled Dangerous Substances, Firearms and Latent Fingerprints. The Technical Services Division is responsible for the operation and maintenance of critical systems within the Prince George's County Police Department. This division is comprised of the Records Section, Auxiliary Services Section, Auxiliary Investigations Section, Mobile Technology and Certification Section, Communications Section and Fleet Management.

	<b>FY2003 ACTUAL</b>	<b>FY2004 BUDGET</b>	<b>FY2004 ESTIMATED</b>	<b>FY2005 APPROVED</b>	<b>CHANGE FY04-FY05</b>
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 20,555,565	\$ 16,911,200	\$ 18,000,200	\$ 20,361,900	20.4%
Fringe Benefits	5,632,310	6,452,100	5,933,300	6,739,900	4.5%
Operating Expenses	7,939,279	2,501,200	3,048,400	3,562,800	42.4%
Capital Outlay	62,658	0	23,200	0	0%
<b>Sub-Total</b>	<b>\$ 34,189,812</b>	<b>\$ 25,864,500</b>	<b>\$ 27,005,100</b>	<b>\$ 30,664,600</b>	<b>18.6%</b>
Recoveries	(5,000)	0	0	0	0%
<b>TOTAL</b>	<b>\$ 34,184,812</b>	<b>\$ 25,864,500</b>	<b>\$ 27,005,100</b>	<b>\$ 30,664,600</b>	<b>18.6%</b>
<b>STAFF</b>					
Full Time - Civilian	-	52	-	114	119.2%
Full Time - Sworn	-	215	-	202	-6%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%