

BUREAU OF PATROL - 02

The Patrol Services Bureau is responsible for the basic patrol functions of the Police Department throughout the County. There are six (6) District Stations, a special Operations Division (SOD), and a Youth & Family Services Unit within the Patrol Services Bureau. The District Stations consist of a Patrol Section, an Investigative Section, a Robbery Suppression Team, a Community Oriented Policing Section, a School Resource Officer Section and a Traffic Enforcement Officer. The Special Operations Division consists of a Tactical Section, a Collision Analysis & Reconstruction Section, a Motors Unit, a Canine Unit, and a special Events Section. The Youth & Family Services Unit consists of the Crossing Guard Unit, a TRIAD Program for seniors, a Crime Prevention program, an Explorer's Program and Safety Patrol Camp.

| | FY2003 ACTUAL | FY2004 BUDGET | FY2004 ESTIMATED | FY2005 APPROVED | CHANGE FY04-FY05 |
|----------------------------|--------------------------|--------------------------|-----------------------------|----------------------------|-----------------------------|
| EXPENDITURE SUMMARY | | | | | |
| Compensation | \$ 66,279,969 | \$ 70,530,100 | \$ 72,102,400 | \$ 69,719,800 | -1.1% |
| Fringe Benefits | 23,015,841 | 22,904,000 | 23,906,900 | 26,752,700 | 16.8% |
| Operating Expenses | 1,058,780 | 962,400 | 1,032,300 | 1,146,900 | 19.2% |
| Capital Outlay | 0 | 0 | 0 | 21,000 | 100% |
| Sub-Total | \$ 90,354,590 | \$ 94,396,500 | \$ 97,041,600 | \$ 97,640,400 | 3.4% |
| Recoveries | (82,660) | (310,000) | (2,475,600) | (310,000) | 0% |
| TOTAL | \$ 90,271,930 | \$ 94,086,500 | \$ 94,566,000 | \$ 97,330,400 | 3.4% |
| STAFF | | | | | |
| Full Time - Civilian | - | 82 | - | 65 | -20.7% |
| Full Time - Sworn | - | 1,071 | - | 1,121 | 4.7% |
| Part Time | - | 138 | - | 154 | 11.6% |
| Limited Term Grant | - | 0 | - | 0 | 0% |