

**OFFICE OF THE CHIEF - 01**

The Chief of Police is the chief executive officer of the Prince George's County Police Department. As such, the Office of the Chief is responsible for providing professional police services to the citizens and residents of the county through the formulation of plans and policies, the provision of managerial leadership, and the overall coordination of departmental operations. Some organizational components of the Department report directly to the Chief of Police. These include the Assistant Chief of Police, the Bureau of Professional Responsibility, and the Offices of Strategic Management, Communications, the Legal Advisor, Intelligence and Protective Services and the Comptroller.

	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATED	FY2005 APPROVED	CHANGE FY04-FY05
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 6,847,155	\$ 6,405,000	\$ 6,632,700	\$ 6,977,100	8.9%
Fringe Benefits	1,750,870	2,012,100	2,195,400	2,309,500	14.8%
Operating Expenses	9,944,462	13,949,500	15,997,200	15,144,100	8.6%
Capital Outlay	54,807	0	262,100	25,000	100%
<b>Sub-Total</b>	<b>\$ 18,597,294</b>	<b>\$ 22,366,600</b>	<b>\$ 25,087,400</b>	<b>\$ 24,455,700</b>	<b>9.3%</b>
Recoveries	(385,861)	(425,000)	(425,000)	(425,000)	0%
<b>TOTAL</b>	<b>\$ 18,211,433</b>	<b>\$ 21,941,600</b>	<b>\$ 24,662,400</b>	<b>\$ 24,030,700</b>	<b>9.5%</b>
<b>STAFF</b>					
Full Time - Civilian	-	41	-	52	26.8%
Full Time - Sworn	-	58	-	57	-1.7%
Part Time	-	1	-	0	-100%
Limited Term Grant	-	0	-	0	0%