

**EPIDEMIOLOGY & DISEASE CONTROL - 10**

The Division provides clinical services, disease investigations, prevention and control activities to reduce the risk of communicable diseases for all residents of Prince George's County. Immunizations, clinical services, prevention education, animal exposure management, outbreak investigations, refugee Tuberculosis screenings, partner notification, HIV counseling and testing, and mental health services for HIV infected individuals are offered through the Sexually Transmitted Disease, Tuberculosis Control, Communicable and Vector-Borne Disease Control, and the HIV/AIDS Programs. The Communicable Disease Surveillance Program maintains a database of reportable diseases, produces monthly statistics and analyzes disease trends. Surveillance activities produce disease information and statistics for public health and medical providers.

The Division administers grant programs to address specific community health problems generated by infectious diseases.

The Division is decreasing by one vacant full time position.

	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATED	FY2005 APPROVED	CHANGE FY04-FY05
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 2,244,464	\$ 2,423,900	\$ 2,439,100	\$ 2,512,500	3.7%
Fringe Benefits	548,809	585,600	589,500	666,500	13.8%
Operating Expenses	531,893	325,500	393,500	325,500	0%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 3,325,166</b>	<b>\$ 3,335,000</b>	<b>\$ 3,422,100</b>	<b>\$ 3,504,500</b>	<b>5.1%</b>
Recoveries	0	0	0	0	0%
<b>TOTAL</b>	<b>\$ 3,325,166</b>	<b>\$ 3,335,000</b>	<b>\$ 3,422,100</b>	<b>\$ 3,504,500</b>	<b>5.1%</b>
<b>STAFF</b>					
Full Time - Civilian	-	41	-	40	-2.4%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	2	-	2	0%
Limited Term Grant	-	1	-	1	0%