

**ADULT & GERIATRIC HEALTH - 08**

The Division provides screening and treatment for breast and cervical cancer and operates a colorectal cancer screening and treatment program. Adult Health carries out a number of innovative and successful screening and education programs for the prevention of chronic diseases. Nursing Home Facilities Licensure regulates and monitors nursing homes and adult day care facilities regarding medical deficiencies. Other programs identify services available to assist the frail elderly and chronically ill to remain in the community in the least restrictive environment while functioning at the highest possible level of independence. For eligible clients, Medical Assistance grants provide in home services, transportation and ombudsman services to ensure enrollee services and education in the managed care system.

The Division of Adult & Geriatric Health is reducing by one vacant full time position. For FY 2005, the Division is including lease space for the Nursing Home Licensure Program.

	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATED	FY2005 APPROVED	CHANGE FY04-FY05
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 934,005	\$ 1,120,000	\$ 1,150,800	\$ 1,153,000	2.9%
Fringe Benefits	240,426	270,600	275,600	305,900	13%
Operating Expenses	282,286	183,200	283,700	269,900	47.3%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 1,456,717</b>	<b>\$ 1,573,800</b>	<b>\$ 1,710,100</b>	<b>\$ 1,728,800</b>	<b>9.8%</b>
Recoveries	0	0	0	0	0%
<b>TOTAL</b>	<b>\$ 1,456,717</b>	<b>\$ 1,573,800</b>	<b>\$ 1,710,100</b>	<b>\$ 1,728,800</b>	<b>9.8%</b>
<b>STAFF</b>					
Full Time - Civilian	-	22	-	21	-4.5%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	3	-	3	0%
Limited Term Grant	-	0	-	1	100%