

MATERNAL & CHILD HEALTH - 02

The Division offers clinical and preventive health services to women, children and their families both in public health clinics and in their homes. Women's services include prenatal and postnatal care, family planning, pregnancy testing and health and nutritional education. Children receive immunizations, developmental assessments and referrals to medical specialty care for handicapping conditions. The Division assists pregnant women and children in receiving comprehensive health care services through the Maryland Children's Health Program by providing on-site eligibility determination and managed care education and provider selection. Assessment, linkage, and support services are provided for young fathers, as well as young men contemplating fatherhood.

For FY 2005 The Division of Maternal & Child Health is reducing full time, vacant Community Health Nurse Staff positions and 1 full time vacant Administrative Aide position.

	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATED	FY2005 APPROVED	CHANGE FY04-FY05
EXPENDITURE SUMMARY					
Compensation	\$ 3,011,155	\$ 3,578,500	\$ 3,591,100	\$ 3,780,000	5.6%
Fringe Benefits	788,352	864,600	867,500	1,002,600	16%
Operating Expenses	2,130,414	1,299,000	1,328,000	1,374,600	5.8%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 5,929,921	\$ 5,742,100	\$ 5,786,600	\$ 6,157,200	7.2%
Recoveries	(12,860)	(34,400)	(20,700)	(34,400)	0%
TOTAL	\$ 5,917,061	\$ 5,707,700	\$ 5,765,900	\$ 6,122,800	7.3%
STAFF					
Full Time - Civilian	-	75	-	69	-8%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	5	-	3	-40%
Limited Term Grant	-	10	-	8	-20%