

DOMESTIC VIOLENCE FUND

	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATED	FY2005 APPROVED	CHANGE FY04-FY05
EXPENDITURE SUMMARY					
Compensation	\$ 0	\$ 0	\$ 0	\$ 0	0%
Fringe Benefits	0	0	0	0	0%
Operating Expenses	319,370	319,400	319,400	319,400	0%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 319,370	\$ 319,400	\$ 319,400	\$ 319,400	0%
Recoveries	0	0	0	0	0%
TOTAL	\$ 319,370	\$ 319,400	\$ 319,400	\$ 319,400	0%

DOMESTIC VIOLENCE FUND

	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATED	FY2005 APPROVED	CHANGE FY04-FY05
BEGINNING FUND BALANCE	\$ 34,433	\$ 34,433	0	\$ 36,207	5.2%
REVENUES					
Licenses and Permits	\$ 242,174	\$ 240,400	\$ 240,400	\$ 240,400	0%
Transfer In	79,000	79,000	79,000	79,000	0%
TOTAL REVENUES	\$ 321,174	\$ 319,400	\$ 319,400	\$ 319,400	0%
EXPENDITURES					
Public Welfare	\$ 319,400	\$ 319,400	\$ 319,400	\$ 319,400	0%
TOTAL EXPENDITURES	\$ 319,400	\$ 319,400	\$ 319,400	\$ 319,400	0%
EXCESS OF REVENUES OVER EXPENDITURES	\$ 1,774	\$ 0	\$ 0	\$ 0	0%
OTHER ADJUSTMENTS	\$ 0	\$ 0	\$ 0	\$ 0	0%
ENDING FUND BALANCE	\$ 36,207	\$ 34,433	\$ 36,207	\$ 36,207	5.2%