

**GRANTS MANAGEMENT - 02**

The Grants Management Division, newly created in FY 2004, is responsible for coordinating the County's efforts to maximize grant revenues obtained and expended by the County. The Division will work with agencies to seek additional grant funding necessary for the County to achieve its core responsibilities, provide assistance in drafting grant applications, serve as a central contact point for grantors with questions or concerns, monitor grants to assist agencies in meeting reporting deadlines and, in conjunction with the Office of Finance, ensure that grant expenditures are maximized, and consistent with the stated purposes of individual grants.

	<b>FY2003 ACTUAL</b>	<b>FY2004 BUDGET</b>	<b>FY2004 ESTIMATED</b>	<b>FY2005 APPROVED</b>	<b>CHANGE FY04-FY05</b>
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 0	\$ 198,600	\$ 104,300	\$ 205,700	3.6%
Fringe Benefits	0	44,300	21,700	47,500	7.2%
Operating Expenses	0	21,600	21,600	20,300	-6%
Capital Outlay	0	0	0	0	0%
<b>Sub-Total</b>	<b>\$ 0</b>	<b>\$ 264,500</b>	<b>\$ 147,600</b>	<b>\$ 273,500</b>	<b>3.4%</b>
Recoveries	0	0	0	0	0%
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 264,500</b>	<b>\$ 147,600</b>	<b>\$ 273,500</b>	<b>3.4%</b>
<b>STAFF</b>					
Full Time - Civilian	-	4	-	4	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%