

	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATED	FY2005 APPROVED	CHANGE FY2004-FY2005
EXPENDITURE SUMMARY					
Compensation	0	39,000	39,000	39,000	0.00%
Fringe Benefits	0	3,120	3,120	3,100	0.00%
Operating Expenses	0	12,500	12,500	12,500	0.00%
Milage	0	2,000	2,000	2,000	0.00%
Training	0	1,357	1,357	1,400	0.00%
SUB TOTAL	0	57,977	57,977	58,000	0.00%
Recoveries	0	0	0	0	0.00%
TOTAL AGENCY GRANTS	0	57,977	57,977	58,000	0.00%

The functions of the Community Mediation Grant were transferred from the Human Relations Commission by Executive Order CB-34-2003. This transfer resulted for a reorganizaiton of County agenices and grant to improve operational efficiency and effectiveness.

POSITION SUMMARY	FY2004			FY2005		
	FT	PT	LTGF	FT	PT	LTGF
	0	0	1	0	0	1
TOTALS	0	0	1	0	0	1

GRANT PROGRAM	FY2003 ACTUAL	FY2004 APPROVED	FY2004 ESTIMATE	FY2005 APPROVED	CHANGE FY2004-FY2005
Community Mediation	0	57,977	57,977	58,000	0.00%
SUBTOTAL	\$ 0	\$ 57,977	\$ 57,977	\$ 58,000	0.00%
County Contribution	\$ 0	\$ 0	\$ 0	\$ 0	0
TOTAL GRANT PROGRAM SPENDING	\$ 0	\$ 57,977	\$ 57,977	\$ 58,000	0.00%

The Maryland Mediation and Conflict Resolution Office (MACRO) Community Mediation Program Grant will continue to provide mediation services to County residents through training, education, and assistance in conflict resolution.