

NON-DIVISIONAL - 06

The funds in the Non-Divisional activity of the Legislative Branch provide for the independent audit of County finances as outlined in Article IV, Section 402 of the charter for Prince George's County.

| | FY2003 ACTUAL | FY2004 BUDGET | FY2004 ESTIMATED | FY2005 APPROVED | CHANGE FY04-FY05 |
|----------------------------|--------------------------|--------------------------|-----------------------------|----------------------------|-----------------------------|
| EXPENDITURE SUMMARY | | | | | |
| Compensation | \$ 0 | \$ 0 | \$ 0 | 0 | 0% |
| Fringe Benefits | 0 | 0 | 0 | 0 | 0% |
| Operating Expenses | 80,000 | 100,000 | 100,000 | 100,000 | 0% |
| Capital Outlay | 0 | 0 | 0 | 0 | 0% |
| Sub-Total | \$ 80,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | 0% |
| Recoveries | (28,332) | (33,500) | (33,500) | (33,500) | 0% |
| TOTAL | \$ 51,668 | \$ 66,500 | \$ 66,500 | \$ 66,500 | 0% |