

AUDITS & INVESTIGATIONS - 04

This Office conducts performance (operational) audits and financial audits of all County agencies that receive or disburse County funds. The Office also reviews accounts of an agency when its director terminates his/her position with the County, or when the director transfers from one County position to another.

In addition, the Office of Audits and Investigations performs special reviews and audits as requested by the County Council. This Office also performs budget review and analysis; research as to the possible fiscal impact of pending County legislation; review and appraisal of accounting and financial controls; and review of data and reports developed throughout the various County agencies.

	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATED	FY2005 APPROVED	CHANGE FY04-FY05
EXPENDITURE SUMMARY					
Compensation	\$ 1,022,536	\$ 1,062,200	\$ 957,600	\$ 1,190,900	12.1%
Fringe Benefits	246,638	215,600	207,800	285,800	32.6%
Operating Expenses	148,421	187,300	105,000	124,600	-33.5%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 1,417,595	\$ 1,465,100	\$ 1,270,400	\$ 1,601,300	9.3%
Recoveries	0	0	0	0	0%
TOTAL	\$ 1,417,595	\$ 1,465,100	\$ 1,270,400	\$ 1,601,300	9.3%
STAFF					
Full Time - Civilian	-	16	-	16	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	1	-	1	0%
Limited Term Grant	-	0	-	0	0%