

CLERK TO THE COUNCIL - 03

The Office of the Clerk of the Council renders essential support services to the County Council in its capacities as the County's legislative body, the District Council in planning and zoning matters, the Board of Health and the Board of Appeals.

As required by Charter, the Clerk maintains the Journal of legislation to assure the smooth functioning of the legislative and zoning processes. Additionally, the Clerk's Office makes available copies of legislation, resolutions, and other documents, and maintains a paid subscription list for copies of this material. Other functions of the Office include responsibility for all legal advertising mandated for legislative and zoning matters.

	FY2003 ACTUAL	FY2004 BUDGET	FY2004 ESTIMATED	FY2005 APPROVED	CHANGE FY04-FY05
EXPENDITURE SUMMARY					
Compensation	\$ 414,861	\$ 453,700	\$ 448,300	\$ 483,700	6.6%
Fringe Benefits	105,280	92,200	97,300	116,100	25.9%
Operating Expenses	112,810	137,100	137,300	137,100	0%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 632,951	\$ 683,000	\$ 682,900	\$ 736,900	7.9%
Recoveries	(7,010)	(6,000)	(6,000)	(6,000)	0%
TOTAL	\$ 625,941	\$ 677,000	\$ 676,900	\$ 730,900	8%
STAFF					
Full Time - Civilian	-	9	-	10	11.1%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%